

## Executive Report 24 February 2016

Councillor Paul Bettison  
Leader of the Council



## 3 Executive Meetings

26 January

9 February

23 February – separate report: budget proposals



## Adult Social Care, Health & Housing

### Heathlands

- Outcome of consultation on reprovision and closure considered and changes to service model agreed
- 1970s building, inferior standards
- High vacancy rates
  - 10 permanent residents since mid 2014
  - 40% drop in day care attendance since January 2015
- Very high unit cost
- Team of experienced officers to work with residents and families to find alternative using successful 'Ladybank model'



## Children, Young People & Learning (1)

### School Places Plan agreed

- Current pupil numbers:
  - 9,729 Primary
  - 6,608 Secondary
- Predicted increase by 2020: 18% & 26% respectively
- Plans based upon current house building programmes
- Historically accurate within 1%



## Children, Young People & Learning (2)

### School Admission Arrangements

- Review needed because of housing development plus Charters School's decision to remove feeder schools criteria
- Primary feeder criteria removed in rest of Borough
- Introduction of more shared designated areas to accommodate phasing of housing growth
- Protection given to siblings for six years

Great Hollands Primary School expansion agreed



## Other Issues

### Community Safety Partnership Strategic Assessment agreed

- Priorities largely unchanged from 2015

Acquisition of Magistrates Court plus in-borough commercial property

Agency Workers Framework contract agreed



Thank you

*Paul*

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